

VA PALO ALTO HEALTH CARE SYSTEM LIVERMORE DIVISION – CARES UPDATE

Overview

- Livermore VAMC began operations as a Tuberculosis hospital in 1925
- Main hospital (Building 62) constructed in 1949, seismically retrofit in 1992
- 120-bed nursing home (Building 90) constructed 1982
- Livermore VAMC integrated into VA Palo Alto Health Care System in 1995
- Livermore Division FY2006:
 - 120 Nursing Home Care Unit Beds
 - 11,433 Inpatient and Outpatient Veterans Served
 - 55,973 Outpatient Encounters
 - 35,831 Bed Days of Care



Summary of Secretary's 2004 CARES Decision

- Secretary's National CARES Plan recommended that "VA no longer operate health care services at this campus."
- Livermore Realignment Proposal to improve access and enhance services:
 - Expand the ambulatory care clinic in the Central Valley
 - Establish a new ambulatory care clinic in the East Bay
 - Establish a new 120-Bed Nursing Home
 - Enhance-Use Lease Livermore's 113-acre campus

CARES Stage II PriceWaterhouseCoopers Analysis

- Stage II evaluated:
 - Status of Livermore's 120 bed Nursing Home
 - Campus reuse alternatives

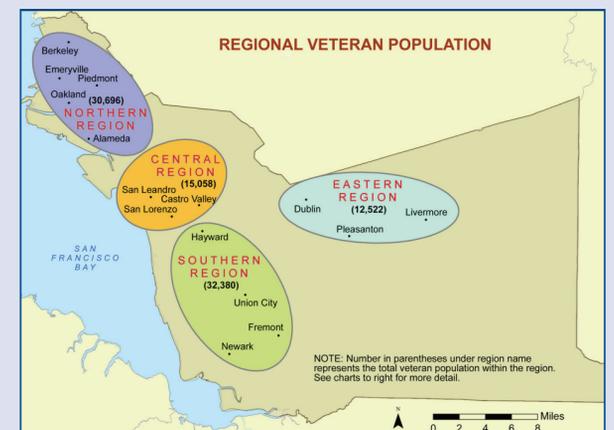
Business Plan Options (BPOs) Selected for Further Study by the Secretary for Stage II

BPO1 – Baseline

BPO2 – Build New Stand-Alone Nursing Home on Livermore Campus; Reuse of Selected Site Parcels

BPO4 – Build New Nursing Home in Central Valley Co-located with CBOC; Reuse of Selected Site Parcels

BPO8 – Renovate and Expand the Current, Stand-Alone Nursing Home on Livermore Campus; Reuse of Selected Site Parcels



Secretary's 2007 Livermore Realignment Decision

- Relocation of outpatient services to East Bay and Central Valley Clinics approved in original 2004 CARES decision – not revisited in Stage II study
- In September 2007, Secretary Nicholson selected BPO 4. "VA will construct a new nursing home in the Central Valley, transferred from the current Livermore Campus, collocated with a new regional outpatient center in the Central Valley. VA will seek to develop the vacated Livermore campus for veterans by establishing a continuing care campus" utilizing VA's Enhance Use Lease (EUL) authority.
- Palo Alto will submit a 2010 major construction application in January 2008 to proceed with fully implementing the Livermore realignment plan (clinics and nursing home)
- No change to Livermore Division's provision of services can occur until major construction funding is appropriated

